



Episcopal Charities Annual Report 2007



Episcopal Charities provides funding and support to a broad range of community-based human service programs throughout the Diocese of New York. These programs, sponsored by Episcopal congregations, serve disadvantaged individuals, youth and families on a non-sectarian basis.



Dear Friends,

It is with great satisfaction that I am able to say that the generosity of so many individuals within and beyond the Diocese of New York has, in the past year, made Episcopal Charities stronger than ever before. Tending to the “least among us” without passing judgment—whatever their religious beliefs, whatever mistakes they may have made— is intrinsic to a truly Christian life. Supporting those within our Diocese who organize locally to do that tending is the ministry of Episcopal Charities.

It is a sad truth that many of the grass-roots programs that Episcopal Charities supports in our Diocese are now more necessary than at any time since the Depression. For our neighbors living on the economic margins times are as tough as they have been in decades. It is equally true that with other funding streams shrinking or disappearing entirely, the financial contribution of Episcopal Charities to those programs—and through them to the individuals whose lives they often so vastly improve— is becoming more important than ever.

I offer my heartfelt thanks to all of you who have been so generous, and also to those who, at Episcopal Charities and throughout the Diocese, have worked so hard to ensure that the programs your contributions fund are the best they can possibly be.

A handwritten signature in black ink that reads 'Mark'.

THE RT. REV. MARK S. SISK  
BISHOP OF NEW YORK



Dear Friends,

It gives us great pleasure to tell you that 2007 was a banner year for Episcopal Charities.

Thanks to the overwhelming generosity of a growing number of donors, net income for 2007 rose significantly compared with 2006. Our largest fundraising event, the Annual Tribute Dinner raised more than \$1 Million. When you consider that a full 100% of public donations to Episcopal Charities go directly to support programs, this growth is truly significant. We offer our heartfelt thanks to all of you who have made this happen.

This additional funding means that we can now not only support our existing programs more generously—and through them improve the lives of the hundreds of thousands of New Yorkers they serve—but also introduce major enhancements and innovations to reach even more people.

It has been truly heartwarming to witness the responses of our donors to the growing needs of their neighbors, despite the effects of the current economic climate on their own financial situations.

We also thank the staff and volunteers at Episcopal Charities' programs, whose selfless work ensures that the money

we raise is put to effective use. Without their generous donations of time and effort, these programs could not help so many New Yorkers live better lives.

Our staff has also changed with the retirement of our founding Executive Director David Shover in June 2007. David was dedicated and tireless in his commitment to Episcopal Charities: we offer him our sincere thanks, and our applause for his effectiveness. He is greatly missed.

In closing, we ask you for your good words about our good work. Please talk about us with your family or friends; and pass on this Annual Report, or forward the link to our website—[www.episcopalcharities-newyork.org](http://www.episcopalcharities-newyork.org)—so that others can learn about the vital work we do.

With your support we look forward to continuing—and expanding—outreach to our neighbors in need.

C DOUGLAS MERCER II, PRESIDENT

MARY BETH SASSO, EXECUTIVE DIRECTOR



## Grant recipients

Parish outreach programs in the Diocese of New York serve the full-range of social service needs experienced by its diverse urban, suburban and rural populations. In 2007 Episcopal Charities was the vehicle of diocesan financial support for a total of 87 outreach programs: of these 45 addressed basic human needs and 42 offered youth opportunity services. Thanks to a generous grant from Trinity Church, Wall Street, Episcopal Charities was also able to award grants to seven of the funded feeding programs in the diocese under its Beyond Emergency Services (BES) program, which provides advocacy and other additional services such as job assistance and referrals.

Throughout the Diocese, Episcopal Charities provides much needed financial and program support to programs in all shapes, sizes and varieties: typical examples include a one-room mission in the South Bronx that works to prevent violence among teenage boys, a food pantry in a former garage in Wappingers Falls, a soup kitchen and shelter operating in the heart of midtown Manhattan, and a summer vacation school serving the youth of the Mt. Vernon area in Westchester County.

### CAPTIONS FROM TOP TO BOTTOM

Star Learning Center, Manhattan;  
St. Luke in the Fields AIDS Project, Manhattan;  
Grace Church Soup Kitchen, White Plains;  
Grace Church, GO Project, Manhattan

### Successful programs do one or more of the following:

- Address human suffering
- Address basic human need for food, shelter, clothing, companionship, educational enrichment or social stimulation
- Address root causes and not just symptoms of a problem
- Represent an opportunity to leverage additional financial support
- Represent the only resource to address the identified problem in the immediate area

### Basic human needs service delivery areas supported by Episcopal Charities in 2007 include:

- Food pantries and soup kitchens
- Elderly support services
- Homelessness support services
- Prisoner reentry programs
- HIV/AIDS services
- Eviction prevention
- Addiction and recovery
- English literacy classes

### Youth grants were awarded in 2007 to programs providing services in the following areas:

- After school education
- Summer camp
- Youth one-on-one tutoring
- Teen violence prevention
- At-risk youth services
- Youth arts workshops and productions
- Teen pregnancy prevention



Over and over again I tell my kids that this event, this circus, this camp, these scholarships are made possible by Episcopal Charities. Episcopal Charities' grants have made possible the impossible.

Carlo Pellegrini  
Amazing Grace Circus, Nyack

It was super great. I had the two best tutors in my life. I want to thank you all!

Student  
Star Learning Center

I have had to choose between food and medicine. You are helping me to eat.

Elderly Program Participant  
Fed by Grace, Port Jervis

I am very happy that the tutoring program is helping my son. His attitude has changed completely for the better.

Parent  
Star Learning Center

# Basic Human Needs (BHN) Grants

Parish Name	Program Name	\$ Grant
<b>MANHATTAN</b>		
All Angels	Pathways	5,000
Ascension	Michael Fender Food Pantry	3,500
Cathedral of St. John the Divine	Cathedral Community Cares	17,000
Epiphany	Wednesday Homeless Dinner Program	2,500
Holy Apostles	Soup Kitchen	7,000
Holy Trinity, Inwood	Helping Hands Food Pantry	10,000
Holyhood	Friday Soup Kitchen	3,000
St. Bartholomew's	Community Ministry *	20,000
St. Clement's	Food Pantry	5,000
St. Luke in the Fields	The AIDS Project	4,000
St. Mary's, Manhattanville	Soup Kitchen & Food Pantry *	9,500
St. Mary's, Manhattanville	ICARE	10,000
St. Matthew and St. Timothy	WEME Mainstream	10,000
St. Peter's, Chelsea	Food Pantry *	8,250
<b>BRONX</b>		
Grace, West Farms	Our Lord's Soup Kitchen	17,000
Haitian Cngr. of the Good Samaritan	Literacy Program	8,000
Iglesia de San Juan Bautista	Proyecto Vida/Project Life	11,500
St. Margaret's, Longwood	St. Margaret's Feeding Ministry	7,000
St. Peter's, Westchester Square	St. Peter's Love Kitchen	9,000
<b>STATEN ISLAND</b>		
All Saints	Episcopal Feeding Ministry	13,000
St. Stephen's	English as a Second Language	2,250
<b>REGION TWO</b>		
Christ, Ramapo	Soup Kitchen	5,000
Grace, Nyack	RPCC Family Connections Program	17,000
Grace, White Plains	Soup Kitchen *	17,400
St. Barnabas, Irvington on Hudson	Midnight Run	3,000
St. John's, Getty Square, Yonkers	Fessenden Recovery	8,000
Sts. John, Paul & Clement	Food Pantry	1,000
St. Mary's, Mohegan Lake	Food Pantry	7,000
St. Mary the Virgin, Chappaqua	A-Home	7,000
St. Peter's, Port Chester	Neighborhood Dinner Soup Kitchen	8,000
St. Thomas, Mamaroneck	Hispanic Resource Center of Larchmont & Mamaroneck	7,000
Iglesia San Andres, Yonkers	Food Pantry	16,000
Trinity St. Paul's, New Rochelle	Brown Bag Lunch Program *	8,500
Trinity, Mt. Vernon	Community Center *	6,500
<b>MID-HUDSON</b>		
Christ the King, Stone Ridge	The Rondout Valley Food Pantry	3,500
Grace, Middletown	R.E.N.T.	19,000
Grace, Middletown	HIV Outreach Program (Homebound Meals)	
Grace, Middletown	Soup Kitchen	
Grace, Port Jervis	Fed By Grace	5,000
Holy Cross, Kingston	St. Simon's Sitdown *	8,850
Rural & Migrant Ministry, Poughkeepsie	Rural and Migrant Ministry, Inc.	17,000
St. Andrew's, Beacon, MLKCC	Dial A Van & Senior Meals	17,000
St. John's, Monticello	Food Pantry	7,000
St. Margaret's, Staatsburg	The Church Cares	8,000
Zion, Wappinger Falls	Food Pantry at Zion Church	2,500
<b>TOTAL</b>		<b>\$ 381,750</b>

\* Denotes Beyond Emergency Services (BES) grant recipients

# Youth Opportunity Grants

Parish Name	Program Name	\$ Grant
<b>MANHATTAN</b>		
Grace	GO Project	7,500
Holy Trinity	Summer Day Camp	8,000
Holy Trinity, Inwood	Pied Piper Theatre	10,000
Manhattan North IPC	MNIPC Ed. Project	7,000
St. Ambrose, Harlem	St. Ambrose Summer Camp	4,000
St. Luke's, Harlem	St. Luke's Saturday School	4,000
St. Luke in the Fields	GO-St. Luke's	7,000
St. Luke in the Fields	Youth Outreach Workshops	10,150
St. Mary's, Manhattanville	Summer Camp	6,000
St. Matthew and St. Timothy	Star Learning Center (After School)	9,050
<b>BRONX</b>		
Grace, West Farms	After School	7,000
Grace, West Farms	Summer Day Camp	4,000
Haitian Congr. of the Good Samaritan	Summer Youth Program	5,000
Iglesia de San Juan Bautista	Peace Zone	8,000
St. Andrew's Castle Hill	Summer Day Camp	5,000
St. Andrew's Castle Hill	After School	6,000
St. David's	Summer Day Camp	4,000
St. Edmund's	After School	4,500
St. Edmund's	Summer Camp	4,500
St. Margaret's	After School	8,000
St. Margaret's	Summer Camp	5,000
<b>REGION TWO</b>		
Christ Church, Bronxville	Young at Arts	5,000
Grace Church, Nyack	Amazing Grace Circus!	7,000
Iglesia San Andres, Yonkers	Summer Educational Program	6,500
Iglesia San Andres, Yonkers	After School	6,500
St. Bartholomew's, White Plains	The House @ St. Bart's	4,500
Sts. John, Paul & Clement	Community Vacation School	3,500
St. Luke's, Somers	Children's Choir	3,000
St. Peter's, Peekskill	Voices of Outreach	4,500
St. Peter's, Port Chester	Summer Program	2,500
St. Peter's, Port Chester	Learning Center	5,500
Trinity Church, Mt. Vernon	Summer Program	6,500
Trinity Church, Mt. Vernon	After School	10,000
Trinity Church, Ossining	Kaleidoscope Comm.	2,000
<b>MID-HUDSON</b>		
Christ Church, Poughkeepsie	Climb the Beanstalk	4,000
Christ Church, Poughkeepsie	Summer Camp	6,000
St. Andrew's MLKCC	After School & Summer Camp	10,000
St. Andrew's MLKCC	Community Partnership	4,000
St. Andrew's MLKCC	New Direction	4,500
Rural & Migrant Ministry, Poughkeepsie	Youth Empowerment Program	4,800
St. George's, Newburgh	Open Space	7,800
St. George's, Newburgh	Newburgh Peace Project	3,200
<b>TOTAL</b>		<b>\$ 245,000</b>

# Eligibility and Application for Support

Twice each year Episcopal Charities invites grant proposals from any Episcopal congregation within the Diocese of New York. Proposals for programs serving Basic Human Need (all programs other than those serving youth) are accepted in the fall of the year preceding the calendar year in which allocations are made. Proposals for Youth Opportunity Grants are accepted early in the calendar year for allocations that are made during the period that extends from July of that year through June of the following year.

# Eligibility Requirements

Episcopal Charities' support is made available to community service programs affiliated with Episcopal congregations in the Diocese. While it is important that programs supported by Episcopal Charities have a connection to an Episcopal congregation, it is critical that those programs are inclusive and non-sectarian, making service available to any person in need. To be eligible for funding support, programs must meet these requirements:

**Congregational Connection** Programs must be supported by, and in partnership with, one or more Episcopal congregations

**Community Outreach** Programs must represent an effort by a local congregation(s) to respond to an identified need in the local community

**Program Inclusivity** Any person in need is eligible to receive the service

**Non-Religious Program Content** The programs supported by Episcopal Charities do not include religious content

**Application materials can be obtained by contacting the office of Episcopal Charities.**

1047 Amsterdam Avenue  
New York, NY 10025-1798  
212-316-7426 Telephone  
212-316-7431 Fax  
episcopalcharities@diocesenyc.org  
www.episcopalcharities-newyork.org

**CAPTIONS FROM TOP TO BOTTOM**  
WEME Mainstream Meals on Wheels, Manhattan; St. Mary's Manhattanville Summer Camp, Manhattan; Holy Apostles Soup Kitchen, Manhattan; St. Margaret's Summer Camp, Bronx



Episcopal Charities provides the core money that allows us to continue the much needed services to children in the Harlem community.  
Diane Pollard  
Manhattan North IPC  
Summer Camp



**Fed by Grace would not exist without our grant from Episcopal Charities.**

The Rev. David Lee Carlson  
Grace Church, Port Jervis



The grant from Episcopal Charities has allowed us to greatly enhance our housing program's effectiveness.  
Brother Christopher Jenks  
Fessenden House, Yonkers



We are fortunate and very thankful for support from Episcopal Charities, which enables us to support more than 100 children and 125 elderly and disabled adults. Thank GOD for Episcopal Charities.  
Dorothy Paulin  
Martin Luther King Cultural Center, Beacon



**Episcopal Charities epitomizes the most useful way to serve New York's global community by fulfilling basic human needs and providing opportunities for our youth.**

Mary H. White

## **Annual Tribute Dinner at the Cathedral of St. John the Divine**

On Monday, December 3, 2007, Episcopal Charities welcomed more than 500 guests to its annual Tribute Dinner at the Cathedral of St. John the Divine. This year's honorees were four Episcopalians—J. Christopher Flowers and Dr. Mary H. White, Jon Meacham and Sam Waterston—who in their professional lives, charitable work and relationships with the church have shown levels of selfless compassion and commitment that exemplify Episcopal Charities' mission and work at its very best. On receiving their awards, each honoree reflected on this work and mission speaking of the special place of the Episcopal Church in their lives of service. With Keith Reinhard as Chair and Master of Ceremonies, the dinner was a spectacular success, raising more than \$1 Million for Episcopal Charities programs.

**CAPTIONS FROM TOP TO BOTTOM**

Honorees J. Christopher Flowers, Mary H. White, Jon Meacham and Sam Waterston with Karen Sisk and Bishop Mark. S. Sisk

Dinner Co-Chair Anthony J. Walton with C. Douglas Mercer II and Dean James A. Kowalski

Honoree Sam Waterston and Meryl Streep

Dinner Chair Keith Reinhard, Episcopal Charities' Executive Director Mary Beth Sasso and C. Douglas Mercer II, Board President



We are proud to be associated with Episcopal Charities. We admire the help which Episcopal Charities brings to many in need in New York regardless of religious affiliation.

J. Christopher Flowers



Episcopal Charities is an outward and visible sign of the realization that we must do more to help the least among us.

Jon Meacham



Episcopal Charities aim is to give one person and then another, regardless of religion and mindful of need, a sky hook and a ladder up. To lift some burdens and enlarge some horizons. I hope your interest in Episcopal Charities will be long lasting.

Sam Waterston



We are grateful to the following corporations, foundations, parishes, church-related organizations and individuals for their generous and continued support. Their dedication to our mission enables the work of our programs.

#### CORPORATIONS

##### \$50,000 +

JPMorgan Chase

##### \$25,000-\$49,999

American International Group, Inc.

The Bank of New York Mellon

Debevoise & Plimpton LLP

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##### \$10,000-\$24,999

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##### \$5,000-\$9,999

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##### \$500-\$999

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#### FOUNDATIONS

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The George Link, Jr. Foundation

The Rhodebeck Charitable Trust

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##### \$500-\$999

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Alan B. Slifka Foundation Inc.

##### \$1-\$499

American Express Foundation

Global Impact

Myers-Ball Foundation, Inc.

UBS Foundation USA

## SPECIAL RECOGNITION

#### Dyson Foundation

For the ongoing support of programs in Dutchess County and the Hudson Valley.

#### The Kirk-Hammond Trust

Administered by the Trustees of Estate and Property of the Diocesan Convention of New York, for a grant to support programs serving the elderly.

#### Trinity Grants Program, Parish of Trinity Church, New York

For support of the Feed the Solution campaign: helping Episcopal communities become catalysts for social transformation by encouraging feeding programs to expand services that address the root causes of hunger in New York.

#### PARISHES & CHURCH-RELATED ORGANIZATIONS

##### \$25,000-\$49,999

Trinity Wall Street

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Church Pension Group

St. James' Church, Manhattan

St. Matthew's Church, Bedford

Saint Thomas Church Fifth Avenue

##### \$5,000-\$9,999

Episcopal Social Services of New York, Inc.

##### \$1,000-\$4,999

The Cathedral Church of St. John the Divine

The Church of the Ascension, Manhattan

Eglise Francaise du Saint-Esprit, Manhattan

Grace Church, Manhattan

The Church of St. Barnabas, Irvington

St. James' Church, Goshen

St. John's Church, Fountain Square, Larchmont

St. Luke's Church, Somers

The Church of St. Mary the Virgin, Chappaqua

St. Mary's Church, Staten Island

St. Peter's Church, Lithgow, Millbrook

St. Thomas Episcopal Church, Mamaroneck

##### \$500-\$999

Christ & St. Stephen's Church, Manhattan

The Episcopal Church of Christ the King, Stone Ridge

Episcopal Community of Central Orange

The Church of the Good Shepherd, Newburgh

The Riverside Church in the City of New York

The Church of the Transfiguration, Manhattan

##### \$100-\$499

All Saints' Church, Briarcliff Manor

All Saints' Church, Harrison

Christ Church, Poughkeepsie

Episcopal Church Women of St. Bartholomew, White Plains

Grace Church, Hastings-on-Hudson

Grace Episcopal Church, Middletown

The Church of the Holy Innocents, Highland Falls

Holy Trinity Church, Inwood

Church of the Regeneration, Pine Plains

The Chapel of St. John the Divine, Tomkins Cove

St. Mary's Church, Tuxedo Park

St. Peter's Church, Peekskill

St. Peter's Church, Port Chester

##### \$1-\$99

Community of the Holy Spirit

The Church of St. Nicholas-on-the-Hudson, New Hamburg

St. Peter's Church, Manhattan

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# Statement of Activities

Year ending December 31, 2007

REVENUE	Unrestricted		Sept 11 Fund	Trinity Grant	Promotional Video	Permanently Restricted	Total
	General	Board Designated					
<b>Contributions</b>							
Individuals	\$198,603	-	-	-	5,000	-	<b>\$203,603</b>
Congregational Gifts	53,189	-	-	-	-	-	<b>53,189</b>
Corporate and Foundation Support	102,903	-	-	(11,000)	-	-	<b>91,903</b>
Endowment Support	112,020	-	-	-	-	-	<b>112,020</b>
<b>Total Contributions</b>	<b>\$466,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(11,000)</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$460,715</b>
<b>Benefits</b>							
Tribute Dinner (Net of Direct Cost)	829,795	-	-	-	-	-	<b>829,795</b>
Other Events (Net of Direct Cost)	-	-	-	-	-	-	<b>0</b>
<b>Total Benefits</b>	<b>\$829,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$829,795</b>
Diocesan Support	\$105,000	-	-	-	-	-	<b>\$105,000</b>
<b>Investments</b>							
Interest and Dividends	-	66,815	-	-	-	-	<b>66,815</b>
Investment Gain	-	15,497	-	-	-	-	<b>15,497</b>
5% Drawdown	59,754	(59,754)	-	-	-	-	<b>0</b>
<b>Total Investments</b>	<b>\$59,754</b>	<b>\$22,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,312</b>
<b>TOTAL REVENUE</b>	<b>\$1,461,264</b>	<b>\$22,558</b>	<b>\$0</b>	<b>\$(11,000)</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,477,822</b>
<b>Net Assets Released from Restriction</b>	<b>\$73,277</b>	<b>-</b>	<b>(22,588)</b>	<b>(50,689)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRANTS AND EXPENSES</b>							
<b>Program</b>							
Grant Funds	\$61,961	-	-	-	-	-	<b>\$61,961</b>
Basic Human Needs	379,860	-	-	-	-	-	<b>379,860</b>
Youth Opportunity	281,127	-	-	-	-	-	<b>281,127</b>
Technical Assistance	26,822	-	-	-	-	-	<b>26,822</b>
<b>Program Total</b>	<b>\$749,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$749,770</b>
Fundraising	234,133	-	-	-	-	-	<b>234,133</b>
Management and General	134,287	-	-	-	-	-	<b>134,287</b>
<b>TOTAL GRANTS &amp; EXPENSES</b>	<b>\$1,118,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,118,190</b>
Change in Net Assets for year	343,074	22,558	0	(11,000)	5,000	0	<b>359,632</b>
Net Assets, beginning of year	112,431	1,046,236	22,588	61,689	0	205,813	<b>1,448,757</b>
<b>Net Assets at End of Year</b>	<b>\$455,505</b>	<b>\$1,068,794</b>	<b>\$22,588</b>	<b>\$50,689</b>	<b>\$5,000</b>	<b>\$205,813</b>	<b>\$1,808,389</b>

# Balance Sheet

December 31, 2007

<b>ASSETS</b>	
Cash	\$466,501
Accrued Income	210,533
Grants Receivable	-
Prepaid Expenses	5,000
Investments	1,255,488
<b>Total Assets</b>	<b>\$1,937,522</b>
<b>LIABILITIES AND NET ASSETS</b>	
<b>Liabilities</b>	
Grants Payable	\$82,470
Accounts Payable	46,663
<b>Total Liabilities</b>	<b>\$129,133</b>
<b>Net Assets</b>	
Unrestricted, General	\$528,782
Unrestricted, Board Designated	1,068,794
Temporarily Restricted	5,000
Permanently Restricted	205,813
<b>Total Net Assets</b>	<b>\$1,808,389</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$1,937,522</b>

Episcopal Charities is independently incorporated and is exempt from tax under Section 501(c)(3) of the Internal Revenue Code.



Episcopal Charities is proud of its participation in the Better Business Bureau Charity Seal Program, an immediate and easily recognizable symbol to donors that our organization has met the 20 Standards for Charity Accountability. These Standards evaluate charities for financial accountability, governance and oversight, effectiveness measures, fundraising and informational materials.

Thanks to the generosity of a growing number of donors, net income for 2007 rose significantly over 2006. Since 100% of public donations to Episcopal Charities go directly to support programs, this growth is truly significant. We offer our heartfelt thanks to all of you who have made this happen.

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1047 Amsterdam Avenue  
New York, NY 10025  
episcopalcharities-newyork.org  
212-316-7403





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